

Report of the Strategic Director, Place to the meeting of Bradford West Area Committee to be held on 28th March 2018.

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Subject:

**HIGHWAY MAINTENANCE NON-CLASSIFIED ROADS AND SURFACE DRESSING
ALLOCATION FOR BRADFORD WEST - 2018/19**

Summary statement:

This report provides information on Capital Highway Maintenance funding and makes recommendations on the allocation for Non-Classified road resurfacing schemes and Surface Dressing sites for 2018/19.

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Portfolio:

Regeneration, Planning & Transport

Overview & Scrutiny Area:

Environment and Waste Management

1.0. SUMMARY

- 1.1. This report details the allocation of the capital highway maintenance budget to the Non-Classified road network and Surface Dressing sites for 2018/19 in Bradford West.

2.0. BACKGROUND

- 2.1. The capital highway maintenance element of the Local Transport Plan for all classification of road for Bradford in 2018/19 is £4,951,000.
- 2.2. It is essential that local highway maintenance continues to be prioritised, reflecting the economic and social importance to communities and the need to safeguard the largest single local public asset. As such the allocation is to be prioritised on those roads in most need of maintenance.
- 2.3. The varying types and classifications of roads are routinely monitored by standardised survey equipment. The sites chosen for inclusion are those that have been shown to be in the most need of repair on the most recent survey. This is supplemented by those roads that are known to have suffered increased deterioration due to the ageing process and recent winter weather.
- 2.4. An initial recommended selection of Non-Classified and Surface Dressing sites is included in Appendices 1 and 2 (respectively) attached.
- 2.5. The list of Non-Classified resurfacing sites (Appendix 1) shows an initially recommended priority programme, based on overall condition to the value of £250,000. This is anticipated to be the budget available for Bradford West. A reserve list is also presented within Appendix 1. Members may seek to substitute schemes from the recommended programme for those on the reserve list as is deemed necessary to meet local highway maintenance concerns. Also, if it transpires that it is not feasible to progress any of the originally selected schemes, these will be substituted with alternatives from the reserve lists.
- 2.6. The suggested programme of Surface Dressing sites, totalling 61,274m² (approx. £196,076) is attached as Appendix 2.
- 2.7. In order that programme delivery can be achieved within the appropriate financial year it is imperative that the committee approves a works programme at this stage.

3.0. OTHER CONSIDERATIONS

- 3.1. None.

4.0. FINANCIAL & RESOURCE APPRAISAL

- 4.1. The total value of schemes on the Appendix 1 list exceeds the likely allocated spend on Non-Classified roads for this financial year. This is in the region of £1.25 million for the whole of the Bradford Metropolitan District, which would equate to around £250,000 for Bradford West.
- 4.2. Indicative funding has been identified for each scheme but the actual cost will be determined through the scheme development process. The identification of a reserve list of works is necessary in order to offset schemes that inevitably will be delayed as a consequence of unforeseen circumstances such as work by statutory bodies and conflicts with other major schemes etc. There may also need to be further adjustment to the programme following the more detailed costing process. Any sites that are deferred for whatever reason will roll over to the following years list.
- 4.3. The total value of the schemes identified in Appendix 2 does not exceed the capital allocation for Surface Dressing, consequently it is the intention that work will be completed on all of those sites listed, however it is possible that some of the schemes may need to be deferred, again likely due to conflicts with works by other bodies, statutory undertakers etc. Any schemes that are deferred for whatever reason will roll over to the following years programme.

5.0. RISK MANAGEMENT AND GOVERNANCE ISSUES

- 5.1. A failure to prioritise highway maintenance schemes based upon condition and safety survey data will result in an increased requirement for reactive maintenance and lead to a reduction in road safety conditions and an associated increase in successful insurance claims against the Council.

6.0. LEGAL APPRAISAL

- 6.1. There are no specific issues arising from this report. The course of action proposed is in general accordance with the Council's power as Highway Authority.

7.0. OTHER IMPLICATIONS

7.1. EQUALITY & DIVERSITY

The prioritisation process has been undertaken, and recommended schemes programmes determined, with due regard to Section 149 of the Equality Act 2010.

7.2. SUSTAINABILITY IMPLICATIONS

None.

7.3. GREENHOUSE GAS EMISSIONS IMPACTS

There is no impact on the Council's own and the wider District's carbon footprint and emissions from other greenhouse gases arising from this report.

7.4. COMMUNITY SAFETY IMPLICATIONS

Effective maintenance of the highway network is essential to ensure the safe passage of pedestrians and road users alike.

7.5. HUMAN RIGHTS ACT

None.

7.6. TRADE UNION

None.

7.7. WARD IMPLICATIONS

The suggested programmes have been determined on the basis of condition surveys, hence the proposed level of funding may differ from ward to ward for the programme year. However it is considered that, over a number of years, monies expended on maintenance works within each Area Committee will even out (proportionate to the length, nature and condition of highways).

7.8. AREA COMMITTEE ACTION PLAN IMPLICATIONS

The development and implementation of schemes included in this report support priorities within the Bradford West Area Committee Ward Plans.

8.0. NOT FOR PUBLICATION DOCUMENTS

8.1. None.

9.0. OPTIONS

9.1. That the Bradford West Area Committee adopts the recommended schemes detailed in Appendix 1 and 2.

9.2. That the Bradford West Area Committee adopts the recommended schemes detailed in Appendix 1 and 2, with any substitutions (to a similar value) from the reserve list in Appendix 1.

10.0. RECOMMENDATIONS

That the Bradford West Area Committee approves the proposed programme of works for 2018/19 as shown in Appendix 1 and 2.

11.0. APPENDICES

11.1 Appendix 1 – Highway Maintenance Proposed Capital Programme for Non-PRN (Non-classified roads) 2018/19.

11.2 Appendix 2 – Proposed Programme for Surface Dressing 2018/19.

12.0. BACKGROUND DOCUMENTS

12.1. None.

Appendix 1 - Highway Maintenance Proposed Capital Programme for Non-PRN (Non-classified roads) 2018/19

Highway Maintenance Programme 2018/2019 - Non PRN (Non Classified Roads) Bradford West					
Road Name	Ward	From	To	Length	Budget
Priority Sites					
Daisy Hill Lane, Daisy Hill	Toller	Duckworth Lane	Hazelhurst Brow	240	£34,000
Spring Holes Lane, Thornton	Thornton and Allerton	West Lane	Lower Heights Road	500	£20,000
Handel Street, Listerhills	City	Full Length		170	£12,000
Willow Street, Girlington	Toller	Girlington Road	Kensington Street	100	£5,000
Redburn Ave/Carlton Dr,	Heaton	Full Length including j/o Redburn Drive		190	£16,000
Prune Park Lane, Allerton	Thornton and Allerton	Wilsden Road	Pub	460	£25,000
Buxton Avenue, Frizinghall	Heaton	Full Length		50	£5,000
Cliffe Vale Road, Frizinghall	Heaton	Full Length		80	£7,000
Parkside Drive, Heaton	Toller	Full Length		80	£5,000
Ryedale Way, Allerton	Thornton and Allerton	Full Length		160	£12,000
Delph Crescent, Clayton	Clayton and Fwr Green	Full Length		160	£6,000
Durham Terrace, Girlington	Toller	Full Length	(M)	180	£18,000
Arthington Street, Manningham	Manningham	Full Length		140	£15,000
Rayner Avenue, Girlington	Toller	Full Length	(M)	220	£11,000
St Leonards Grove, Girlington	Toller	Full Length	(M)	300	£14,000
Thorn Lane, Heaton	Heaton	Bingley Road	End	310	£17,000
Allerton Grange Drive, Allerton	Thornton and Allerton	Full Length	(M)	250	£9,000
Whittle Crescent, Clayton	Clayton and Fwr Green	Full Length	(M)	40	£2,000
Willowfield Street, Bradford	City	Full Length	(M)	90	£4,000
Crown Street, Bradford	City	Full Length	(M)	120	£8,000
Northfield Place, Manningham	Manningham	Full Length	(M)	80	£5,000
					£250,000
Reserve Sites					
Branksome Crescent, Heaton	Toller	Heaton Park Dr (upper)	House No 40 (M)	210	£7,000
City Road, Bradford	Manningham	Menstone Street	Oxley Street	100	£24,000
Freshfield Gardens, Allerton	Thornton and Allerton	Allerton Grange Dr	Upper Grange Ave (M)	210	£12,000
Bertram Road, Manningham	Manningham	Oak Lane	Welbury Drive	90	£11,000

Brownroyd Street, Girdlington	City	Full Length		230	£21,735
Campus Road, Listerhills	City	Full Length		270	£22,337
Carlisle Street, Manningham	Manningham	Full Length		120	£12,000
Cliffe Wood Avenue, Frizinghall	Heaton	Full Length		90	£9,454
Creskeld Way, Allerton	Thornton and Allerton	Full Length		170	£13,718
Fearnsides Street, Manningham	Manningham	Thornton Road	Hollings Street	200	£20,000
Hathaway Avenue, Heaton	Heaton	Lynfield Drive	No 14 (New development)	50	£12,000
Hollings Road, Manningham	Manningham	Thornton Road	Fearnside Terrace	120	£12,000
Rawson Road, Bradford	City	Westgate	Bend	130	£20,000
Salisbury Road, Frizinghall	Heaton	Full Length		240	£29,000
Shay Lane, Heaton	Heaton	Sections		300	£30,000
Toller Grove, Heaton	Heaton	Full Length		400	£46,000
Jennings Place, Gt Horton	City	Full Length		140	£6,000
Wharf Street, Bradford	City	Full Length		190	£15,000
Wharncliffe Road, Frizinghall	Heaton	Bridge	House No.20	240	£14,254
Valley Road, Bradford	City	Tesco	mini roundabout.	140	£28,000
					£365,498

Appendix 2 – Proposed Programme for Surface Dressing 2018/19

Site	Ward	Area	From	To	Post Code
Trafalgar Street	City	1137	Full length		BD1 3DN
Snowden Street	City	1650	Full length		BD1 3DN
Bramley Steet	City	272	Park Road	Incommunity Gates	BD5 0AP
Heddon Grove	City	723	Full length		BD5 0TE
Hawkshead Drive	City	1753	Full length		BD5 0TW
St Andrews Villas	City	327	Full length		BD7 1JY
Cottam Terrace	City	399	Full length		BD7 2BN
A6177 Horton Grange Road	City	1345	Legrams Lane	Woodhead Road	BD7 2DN
Back Wood Street	Manningham	427	Full length		BD8
Duncombe Road	City	782	Ingleby Road	Lidl Entrance	BD8 9TB
Jarratt Street East	Toller	194	Full length		BD8 9EA
North Avenue	Manningham	1138	Queens Road	Parkfield Road	BD8 7NH
Thornton Old Road	Clayton and Fairweather Green	608	Godfrey Street	Rear of Fire Station	BD8 0HU
Godfrey Street	Clayton and Fairweather Green	640	Full length		BD8 0JB
Cornwall Road	Manningham	1432	Manningham Lane	Closure	BD8 7JN
A6177 Marlborough Road	Manningham	1386	Manningham Lane	Lumb lane	BD8 7LE
A6177 Carlisle Road	Manningham	3617	Toller Lane	Ambler Street	BD8 8BY
Springfield Street	Manningham	279	Whetley Terrace	Primrose Street	BD8 8HQ
Primrose Street	Manningham	259	Full length		BD8 8HU
B6144 Toller Lane	Toller	3259	Hanover Close	Fairbank Road	BD8 8QL
A6177 Whetley Lane	Manningham / Toller	3236	Walker Drive	Toller Lane	BD8 9DS
Jarratt Street	Toller	513	Full length		BD8 9EA
Macturk Grove	Toller	384	Full length		BD8 9EB
Whetley Grove	Toller	619	Full length		BD8 9ED
Durham Terrace	Toller	1624	Full length		BD8 9JH
Girlington Road	Toller	2296	Duckworth Lane	Thorn Street	BD8 9PA
Lytton Road	Toller	1082	West Park Road	Birch Street	BD8 9ST
The Fairways	Heaton	1262	Full length		BD9 6BR
Quarry Street	Heaton	1238	Full length		BD9 4BS
Aireville Avenue	Heaton	3494	Full length		BD9 4ER
Aireville Rise	Heaton	1374	Full length		BD9 4ES
Aireville Crescent	Heaton	1432	Full length		BD9 4EU

Ferndale Grove	Heaton	1417	Full length		BD9 4LE
Frizley Gardens	Heaton	1998	Full length		BD9 4LZ
Mitcham Drive	Toller	928	Full length		BD9 4SS
Saltburn Place	Toller	984	Full length		BD9 5DH
Masham Place	Toller	910	Full length		BD9 5DL
Hartman Place	Toller	907	Full length		BD9 5DN
Flower Haven	Heaton	610	Full length		BD9 6LW
Headley Lane	Thornton and Allerton	2521	Green Lane	Cycle Path	BD13 3LT
Back Lane, Thornton	Thornton and Allerton	2945	West Lane	Valentines Court	BD13 1HB
North Cliffe Avenue	Thornton and Allerton	871	Full length		BD13 3BX
Green Lane, Thronton	Thornton and Allerton	1475	Thornton Road	Headley Lane	BD13 3LU
John Street, Clayton	Clayton and Fairweather Green	1317	Full length		BD14 6AA
Green End	Clayton and Fairweather Green	758	Clayton Lane	School Street	BD14 6BA
Oak Street	Clayton and Fairweather Green	804	Full length		BD14 6QH
Rhodesia Avenue	Clayton and Fairweather Green	476	Full length		BD15 7RL
Grange Avenue	Clayton and Fairweather Green	602	Full length		BD15 7RN
Maitland Close	Thornton and Allerton	996	Full length		BD15 7WL
Kirklees Road	Thornton and Allerton	574	Full length		BD15 7YT